H. Ayuntamiento Municipal de Tecoanapa Guerrero.

Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2019.

	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	**170,164,808.65**	**14,180,400.72**	**14,180,400.72**	**14,180,400.72**	**14,180,400.72**	**14,180,400.72**	**14,180,400.72**	**14,180,400.72**	**14,180,400.72**	**14,180,400.72**	**14,180,400.72**	**14,180,400.72**	**14,180,400.72**
Servicios Personales	50,750,230.75	4,229,185.90	4,229,185.90	4,229,185.90	4,229,185.90	4,229,185.90	4,229,185.90	4,229,185.90	4,229,185.90	4,229,185.90	4,229,185.90	4,229,185.90	4,229,185.90
Remuneraciones al Personal de Carácter Permanente	42,054,855.84	3,504,571.32	3,504,571.32	3,504,571.32	3,504,571.32	3,504,571.32	3,504,571.32	3,504,571.32	3,504,571.32	3,504,571.32	3,504,571.32	3,504,571.32	3,504,571.32
Remuneraciones Adicionales y Especiales	7,132,302.44	594,358.54	594,358.54	594,358.54	594,358.54	594,358.54	594,358.54	594,358.54	594,358.54	594,358.54	594,358.54	594,358.54	594,358.54
Previsiones	1,563,072.47	130,256.04	130,256.04	130,256.04	130,256.04	130,256.04	130,256.04	130,256.04	130,256.04	130,256.04	130,256.04	130,256.04	130,256.04
Materiales y Suministros	9,508,544.00	792,378.67	792,378.67	792,378.67	792,378.67	792,378.67	792,378.67	792,378.67	792,378.67	792,378.67	792,378.67	792,378.67	792,378.67
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	860,400.00	71,700.00	71,700.00	71,700.00	71,700.00	71,700.00	71,700.00	71,700.00	71,700.00	71,700.00	71,700.00	71,700.00	71,700.00
Productos Químicos, Farmacéuticos y de Laboratorio	4,736,744.00	394,728.67	394,728.67	394,728.67	394,728.67	394,728.67	394,728.67	394,728.67	394,728.67	394,728.67	394,728.67	394,728.67	394,728.67
Combustibles, Lubricantes y Aditivos	3,476,400.00	289,700.00	289,700.00	289,700.00	289,700.00	289,700.00	289,700.00	289,700.00	289,700.00	289,700.00	289,700.00	289,700.00	289,700.00
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	350,000.00	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67
Herramientas, Refacciones y Accesorios Menores	85,000.00	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33
Servicios Generales	11,957,663.02	996,471.92	996,471.92	996,471.92	996,471.92	996,471.92	996,471.92	996,471.92	996,471.92	996,471.92	996,471.92	996,471.92	996,471.92
Servicios Básicos	6,159,240.42	513,270.04	513,270.04	513,270.04	513,270.04	513,270.04	513,270.04	513,270.04	513,270.04	513,270.04	513,270.04	513,270.04	513,270.04
Servicios de Arrendamiento	1,950,000.00	162,500.00	162,500.00	162,500.00	162,500.00	162,500.00	162,500.00	162,500.00	162,500.00	162,500.00	162,500.00	162,500.00	162,500.00
Servicios Profesionales, Científicos, Técnicos y Otros Servicios	2,460,000.00	205,000.00	205,000.00	205,000.00	205,000.00	205,000.00	205,000.00	205,000.00	205,000.00	205,000.00	205,000.00	205,000.00	205,000.00
Servicios de Instalación, Reparación, Mantenimiento y Conservación	350,600.00	29,216.67	29,216.67	29,216.67	29,216.67	29,216.67	29,216.67	29,216.67	29,216.67	29,216.67	29,216.67	29,216.67	29,216.67
Servicios de Comunicación Social y Publicidad	50,400.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00
Servicios de Traslado y Viáticos	170,800.00	14,233.33	14,233.33	14,233.33	14,233.33	14,233.33	14,233.33	14,233.33	14,233.33	14,233.33	14,233.33	14,233.33	14,233.33
Otros Servicios Generales	816,622.60	68,051.88	68,051.88	68,051.88	68,051.88	68,051.88	68,051.88	68,051.88	68,051.88	68,051.88	68,051.88	68,051.88	68,051.88
Transferencias, Asignaciones, Subsidios y Otras Ayudas	1,264,400.00	105,366.67	105,366.67	105,366.67	105,366.67	105,366.67	105,366.67	105,366.67	105,366.67	105,366.67	105,366.67	105,366.67	105,366.67
Ayudas Sociales	1,264,400.00	105,366.67	105,366.67	105,366.67	105,366.67	105,366.67	105,366.67	105,366.67	105,366.67	105,366.67	105,366.67	105,366.67	105,366.67
Bienes Muebles, Inmuebles e Intangibles	2,500,000.00	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33
Vehículos y Equipo de Transporte	2,500,000.00	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33
Inversión Pública	93,261,228.14	7,771,769.01	7,771,769.01	7,771,769.01	7,771,769.01	7,771,769.01	7,771,769.01	7,771,769.01	7,771,769.01	7,771,769.01	7,771,769.01	7,771,769.01	7,771,769.01
Obra Pública en Bienes de Dominio Publico	93,261,228.14	7,771,769.01	7,771,769.01	7,771,769.01	7,771,769.01	7,771,769.01	7,771,769.01	7,771,769.01	7,771,769.01	7,771,769.01	7,771,769.01	7,771,769.01	7,771,769.01
Otras Inversiones Financieras	-	-	-	-	-	-	-	-	-	-	-	-	-
Amortización de la Deuda Pública	922,742.74	76,895.23	76,895.23	76,895.23	76,895.23	76,895.23	76,895.23	76,895.23	76,895.23	76,895.23	76,895.23	76,895.23	76,895.23
Adeudos de Ejercicios Fiscales Anteriores (ADEFAS)	922,742.74	76,895.23	76,895.23	76,895.23	76,895.23	76,895.23	76,895.23	76,895.23	76,895.23	76,895.23	76,895.23	76,895.23	76,895.23